

CENTRAL RIDGE ELEMENTARY SCHOOL
2016-2017 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	299,332	77.50%	18,741,160	13.95%	3,286,119,869	13.21%
State/Local (excludes Lottery)	70,611	18.28%	115,194,268	85.72%	21,522,040,210	86.50%
Lottery	11,904	3.08%	238,853	0.18%	47,000,042	0.19%
Private	4,370	1.13%	213,959	0.16%	24,507,821	0.10%
Total	386,217	100.00%	134,388,240	100.00%	24,879,667,942	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,153	4,564	4,703	3,027,154
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	878	1,012	969	640,132
Contracted Instructional Services	196	288	206	142,578
School Administration	428	599	573	312,310
Materials/Supplies/Operating Capital Outlay	170	227	212	124,119
Food Service	369	356	508	268,767
Operation and Maintenance of Plant	715	881	892	521,480
Other School-Level Support Services	336	338	200	244,879
TOTAL SCHOOL COSTS **	7,245	8,265	8,263	5,281,419

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,222,806.00 or \$1,034.90 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	3,645	3,983	3,959	2,223,692
ESOL	3,135	3,777	4,741	31,980
Exceptional Programs	7,099	7,599	7,355	771,482
Vocational Programs	0	4,118	4,164	0
Adult Programs [2]				
Materials, Supplies, Operating Capital Outlay:				
Textbooks	53	109	Not Available from State Data Base	38,733
Computer Hardware & Software	32	22	Not Available from State Data Base	23,520
Other Instructional Materials	71	82	Not Available from State Data Base	51,521
Other Materials and Supplies	12	9	Not Available from State Data Base	8,439
Library Media Materials	3	4	Not Available from State Data Base	1,906

[1] Cost of substitute teachers included in "Other School Level Support Services " amounted to \$66,231.

[2] not FEFP funded